



**NOTICE OF PUBLIC HEARING ON PROPOSED 2018 BUDGET
Special Town Meeting & Board of Supervisors' Meeting**

**MONDAY, NOVEMBER 27, 2017 – 6:00 P.M.
Sevastopol Town Hall
4528 State Highway 57 (Institute), Sturgeon Bay WI**

Notice of Public Budget Hearing

Notice is hereby given that on Monday, November 27, 2017, at 6:00 p.m., there will be a Public Hearing on the PROPOSED 2018 BUDGET of the Town of Sevastopol, to be held in the town hall community room located at 4528 State Highway 57 (Institute), Sturgeon Bay, Wisconsin. The proposed budget in detail is available for inspection at the clerk's office during regular business hours or call (920) 746-1230 for an appointment. It is also available on the Town's website at www.townofsevastopol.com.

Notice of Special Town Meeting of Electors

Notice is further given that on Monday, November 27, 2017, at 6:30 p.m. or immediately following the completion of the Public Hearing on the proposed 2018 budget, a special town meeting of the electors, called by the town board pursuant to secs. 60.10(1)(a) and 60.12(1)(c), Wis. Stats., shall be held for the following purposes:

- 1) to adopt the 2017 town tax levy to be paid in 2018, pursuant to Sec. 60.10(1)(a), Wis. Stats; and
- 2) to establish salaries of elected officials for the terms of office to begin April 17, 2018, pursuant to Sec. 60.32, Wis. Stats.

Board of Supervisors' Meeting

Notice is also given that on Monday, November 27, 2017, at 7:00 p.m. or immediately following the completion of the Public Hearing and Special Town Meeting on the Proposed 2018 Budget, the Town Board of Supervisors will meet to establish the 2017 tax (mill) rate to be collected in 2018 and will also conduct its regular monthly meeting. (A separate agenda shall be noticed.)

2018 Proposed Budget Summary

The following is a summary of the 2018 budget for the Town of Sevastopol, as proposed by the Town Board:

REVENUES:	2017 Current Budget	2018 Proposed Budget	
Taxes: General Property Tax Levy	\$605,998	\$613,197	
Debt Service General Obligation	\$48,602	\$45,587	
Total Tax Levy	\$654,600	\$658,784	\$0.6392
Special Assessments	0	0	
Intergovernmental Revenues	\$277,180	\$282,378	
Licenses & Permits	\$39,225	\$38,525	

Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	\$10,225	\$11,450	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	\$124,025	\$133,300	
Other Financing Sources	\$1,400	\$2,000	
Cash Balance Applied	23,300	0	
TOTAL REVENUES & FUNDS APPLIED	\$1,129,955	\$1,126,437	-0.3113%

EXPENDITURES:

General Government	\$249,040	\$249,770	
Public Safety	\$365,415	\$367,539	
Public Works	\$342,800	\$344,800	
Culture, Recreation & Education	\$51,575	\$43,855	
Conservation	0	0	
Capital Outlay	\$14,000	\$16,000	
Debt Service	\$107,125	\$104,473	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	\$1,129,955	\$1,126,437	-0.03113%

Total 2018 Estimated Expenditures	\$1,126,437
Less 2018 Estimated Non-Property Tax Revenues	\$467,653
Amount Required (tax levy & funds applied)	
Property Tax Levy (general & debt)	\$658,784
Cash funds applied	0
Total:	\$1,126,437

Assessed Valuation:	\$723,122,500	\$709,606,100	
Tax (mill) Rate per \$1,000 assessed valuation	\$0.9052	\$0.9283	.025520%

All Governmental & Proprietary Funds Combined:	Actual	Projected
	1/1/2017	Balance 12/31/2017
Unassigned Funds	\$313,236	\$380,236
Committed Funds	\$154,090	\$126,752
Restricted Funds: EMRs	\$11,212	\$10,992
Total:	\$478,538	\$517,980

Proposed 2018 Capital Asset Outlay/Replacement Items: \$16,000

- Park Capital Improvements-\$9,000
- Cable Station Equipment-\$4,000
- Capital Asset replacement/contingency-\$3,000

New Activity: None anticipated

Discontinued Activity: None anticipated

Dated: November 8, 2017
 Amy M. Flok, Clerk/Treasurer
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